



Appropriations Conference Chairs
Bump Issues

**Senate Transportation, Tourism and Economic Development/House
Transportation and Tourism Appropriations Subcommittee**

SENATE OFFER 1

Budget

Proviso

Back of Bill

Saturday, April 27, 2019
412 Knott Building

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	Senate Bump Issues					House Bump Issues					Senate Bump Offer #1					Row#			
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																	1		
15	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS				(4,000,000)	(4,000,000)					(14,000,000)	(14,000,000)				(14,000,000)	(14,000,000)	(14,000,000)	15	
78	6507700	AFFORDABLE HOUSING INITIATIVES																	78		
79		<i>Hurricane Housing Recovery Program</i>				86,250,000	86,250,000					46,000,000	46,000,000				65,000,000	65,000,000	65,000,000	79	
80		<i>Rental Recovery Loan Program</i>				28,750,000	28,750,000					69,000,000	69,000,000				50,000,000	50,000,000	50,000,000	80	
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																	90		
91	143150	<i>SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)</i>										5,000,000	5,000,000				3,000,000	3,000,000	3,000,000	91	
92		<i>SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)</i>				2,170,000	2,170,000										1,100,000	1,100,000	1,100,000	92	
111	Total	ECONOMIC OPPORTUNITY				2,170,000	111,000,000					5,000,000	101,000,000				4,100,000	101,000,000	105,100,000	111	
112																				112	
113		HIGHWAY SAFETY																		113	
138	330F000	ELIMINATE UNFUNDED BUDGET										(375,525)	(375,525)				(375,525)	(375,525)	(375,525)	138	
146	36136C0	APPLICATION CLOUD ENVIRONMENT				3,868,000	3,868,000					6,449,000	6,449,000							146	
149	36335C0	CRASH PROGRAM ENHANCEMENT AND DATA QUALITY IMPROVEMENT				1,470,227	1,470,227					250,000	250,000				250,000	250,000	250,000	149	
154	Total	HIGHWAY SAFETY				5,338,227	5,338,227					6,323,475	6,323,475				(125,525)	(125,525)	(125,525)	154	
155																				155	
156		MILITARY AFFAIRS																		156	
172A	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE										1,000,000	1,000,000				500,000	500,000	500,000	172A	
176	4200710	JOB SKILLS CORE AT YOUTH CHALLENGE				100,000	100,000										100,000	100,000	100,000	176	
185	Total	MILITARY AFFAIRS				100,000	100,000					1,000,000	1,000,000				500,000	500,000	600,000	185	
186																				186	
187		DEPT OF STATE																		187	
197	3400890	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT TO GENERAL REVENUE FROM FEDERAL GRANTS TRUST FUND - ADD	43.00	7,868,848			7,868,848	43.00	4,166,588				4,166,588	43.00	6,088,239				6,088,239	197	
198	3400900	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT	(43.00)			(7,868,848)	(7,868,848)	(43.00)				(4,166,588)	(4,166,588)	(43.00)			(6,088,239)	(6,088,239)	(6,088,239)	198	
201	4600300	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - DEDUCT										(3,750,820)	(3,750,820)				(1,829,169)	(1,829,169)	(1,829,169)	201	
202	4600400	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - ADD										3,750,820	3,750,820				1,829,169	1,829,169	1,829,169	202	
228	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		228	
229	081182	<i>LIBRARY CONSTRUCTION GRNTS</i>				1,000,000	1,000,000										1,000,000	1,000,000	1,000,000	229	
236	140020	<i>G/A-SPEC CAT-ACQ, REST/HS</i>				5,530,517	4,959,699					6,730,000	4,959,699				5,005,177	4,959,699	9,964,876	236	
242	Total	DEPT OF STATE		7,868,848		6,530,517	(2,909,149)		4,166,588			6,730,000	793,111		6,088,239		(1,128,540)	(1,128,540)	10,964,876	242	
243																				243	
244		DEPT OF TRANSPORTATION																		244	
410	Total	DEPT OF TRANSPORTATION																		410	
411																				411	
412		EMERGENCY MANAGEMENT																		412	
432	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		432	
433	140527	<i>EM MGMT CRIT FAC NDS</i>				2,500,000	2,500,000					1,800,000	1,800,000				1,800,000	1,800,000	1,800,000	433	
447		<i>Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)</i>					750,000										750,000	750,000	750,000	447	
448		<i>Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)</i>					600,000										600,000	600,000	600,000	448	
449		<i>Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)</i>					650,000												600,000	600,000	449
449A		<i>Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)</i>					500,000										500,000	500,000	500,000	449A	
457		<i>State Emergency Operations Center - Planning and Redesign</i>				1,000,000	1,000,000					1,500,000	1,500,000				1,000,000		1,000,000	457	
458	Total	EMERGENCY MANAGEMENT				3,500,000	2,500,000					3,300,000	3,300,000				3,400,000	1,850,000	5,250,000	458	
459	Grand Total			7,968,848		12,200,517	115,929,078		4,166,588			16,030,000	108,116,586		6,188,239		101,595,935	101,595,935	121,789,351	459	

	Senate Bump Issues	House Bump Issues	Senate Offer #1	
1		PROVISO		1
2		TRANSPORTATION, DEPARTMENT OF		2
3				3
5		The Work Program is further supported by up to \$462 \$410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.	The Work Program is further supported by up to \$462 \$410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.	5
15		1952 FIXED CAPITAL OUTLAY		15
16		DEBT SERVICE		16
17		There is hereby authorized to be issued up to \$328 \$404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207- \$201 million to support Fiscal Year 2019-20 debt service associated with such projects.	There is hereby authorized to be issued up to \$328 \$404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207- \$201 million to support Fiscal Year 2019-20 debt service associated with such projects.	17
18		There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 \$35 million to support Fiscal Year 2019-20 debt service associated with this project.	There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 \$35 million to support Fiscal Year 2019-20 debt service associated with this project.	18
19		There is hereby authorized to be issued up to \$443 \$225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 \$26 million to support Fiscal Year 2019-20 debt service associated with such projects.	There is hereby authorized to be issued up to \$443 \$225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 \$26 million to support Fiscal Year 2019-20 debt service associated with such projects.	19
20		TRANSPORTATION SYSTEMS OPERATIONS		20
21		PROGRAM: HIGHWAY OPERATIONS		21
22		1975 FIXED CAPITAL OUTLAY		22
23		SMALL COUNTY OUTREACH PROGRAM (SCOP)		23
24	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.		From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	24
135				135
136		ECONOMIC OPPORTUNITY, DEPARTMENT OF		136
137				137
268		FLORIDA HOUSING FINANCE CORPORATION		268
269		2315 SPECIAL CATEGORIES		269
270		GRANTS AND AIDS - HOUSING FINANCE		270
271		CORPORATION (HFC) - AFFORDABLE HOUSING		271
272		PROGRAMS		272
274	From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.		From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.	274
275		2316 SPECIAL CATEGORIES		275
276		GRANTS AND AIDS - HOUSING FINANCE		276

Senate Bump Issues		House Bump Issues		Senate Offer #1	
277			CORPORATION (HFC) - STATE HOUSING		277
278			INITIATIVES PARTNERSHIP (SHIP) PROGRAM		278
280	From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.				280
280A				From the funds in Specific Appropriation 2316, \$1,000,000 is provided to the Florida Housing Finance Corporation to provide grants to nonprofit organizations that build, modify, maintain, transfer, and enhance homes to and for Florida veterans. Eligible organizations must agree to provide a minimum of 15 homes to injured veterans, the family members of injured veterans, and Gold Star families. Home may be modified, renovated, or new construction.	280A
280B				From the funds in Specific Appropriation 2316, \$1,500,000 is provided to the Florida Housing Finance Corporation for affordable homeless housing in Kissimmee.	280B
348					348
349		GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: EMERGENCY MANAGEMENT			349
350					350
353		2641	SALARIES AND BENEFITS		353
354	From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.			From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions, of which no less than seven are provided to provide technical assistance to local governments.	354
390	2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	391
391	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	392
393	EMERGENCY MANAGEMENT CRITICAL FACILITY		EMERGENCY MANAGEMENT CRITICAL FACILITY	EMERGENCY MANAGEMENT CRITICAL FACILITY	393
394	NEEDS		NEEDS	NEEDS	394
429	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,000,000 \$1,500,000 is allocated for the interior design, renovation, and upgrade of technology planning and redesign of the State Emergency Operations Center. <u>These funds may not be used for architectural plans or design for the exterior or expansion of the building.</u>	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,500,000 is allocated for the planning and redesign of the State Emergency Operations Center.		From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,000,000 \$1,500,000 is allocated for the planning and redesign of the State Emergency Operations Center.	429
430	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$2,500,000 \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.		From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.	430
431					431
572					572
573		Back of the Bill			573
574					574
574A				SECTION XX. The unexpended balance of funds for the Triumph Gulf Coast Trust Fund as provided in Chapter 2017-64, Laws of Florida, is appropriated to Triumph Gulf Coast, Inc., for permitted purposes.	574A